

OUTER WEST AREA COMMITTEE

Wellbeing Monitoring

Appendix 2
20 January 2014

1.0 Revenue Projects Live from Previous Years

Project Name	Lead Organisation	Amount	Paid	Project Description	Project Update
Swinnow & Heights Worker	Healthy Living Network	£ 19,922.00	£ 14,942	This project was to employ a community development worker to deliver health related activities in the Swinnow, Heights and Gambles neighbourhoods.	In Swinnow links have been improved between local groups and the community through running activities and encouraging local residents to get involved. The volunteering aspect of this project has been very successful; a strong bank of volunteers from all ages have come forward. The activities ranged from fundraising, gardening and maintenance, leafleting and marketing. Local action groups have started benefitting the local community and centre. The project has also helped volunteers to develop personal skills, such as research, writing, arts and crafts, and marketing. Most importantly, the volunteer's confidence, self-esteem and general wellbeing has been substantially increased. This will bode well for the future of the community
Outer West CCTV cameras	Leeds Watch	£ 30,000.00	£ 27,942	Continuation of the CCTV services in Outer West Leeds including monitoring, maintenance and BT line rental.	Project complete

2.0 Revenue Projects - 2013/14

Project Name	Lead Organisation	Amount	Paid	Project Description	Project Update
Small Grants & Skip Fund	WNW Area Support Team	£ 6,600.00	£ 5,334.00	Small grants budget provides grants of up to £500 to support local community projects. The majority of grants are for activities that bring local communities together. Skips budget provides skips for community clean ups or environmental groups such as allotment associations	To date 11 small grant applications worth £3,850 and 6 skips totalling £754 have been approved.
Consultation & Engagement	WNW Area Support Team	£ 1,500.00	£0.00	A budget for community engagement and promotion that will provide a flexible resource to engage with the local communities and create promotional materials to raise awareness of specific services and initiatives. The actual projects supported by the budget will be agreed through the Neighbourhood Partnerships but could include leaflets, posters, brochures and venue hire for community events.	This project has not currently spent.

Welfare Reform Projects	WNW Area Support Team	£ 7,000.00	£0.00	A budget earmarked for welfare reforms projects to reflect on emerging implications of the welfare reform, enabling Members to consider the allocation of monies to support those residents' affected by the implementation of the welfare reform. Projects will be developed to target emerging areas of need and demand and where the impact will be greatest:	This project is currently underway.
Pudsey Festive Lights	Leeds Lights / Events	£ 8,000.00	£6,157.25	To pay for the hire of festive lights between October 2013 and January 2014. Motifs will be installed at the Leisure Centre Car Park, Church Lane, Lowtown, Lidgett Hill and Robin Lane.	Completed - delivered as agreed
Farsley Festival Lights	Leeds Lights / Events	£ 5,000.00	£4,539.00	To pay for the hire of festive lights for Farsley between October 2013 and January 2014. The costs include hiring of festival lights, planning and delivery of Christmas lights switch on event.	Completed - delivered as agreed
Farsley Festival	Farsley Xmas Lights org	£ 2,500.00	£ 2,500.00	This project is to stage a giant Street Party, with musical entertainment by local groups and artists; with side shows for young children, small fairground rides, etc	Now in its 9th year, Farsley festival saw the complete closure of Farsley Town Street and an estimated upwards of 8000 people of all ages attending the event. The event aimed to create a space where people of all ages of the community can come together and celebrate each other. It provided an excellent showcase for Farsley Town Street and all of its local businesses. It also helped residents see their community as a safe place for families and young people.
Pudsey Carnival - Marquee	Pudsey Carnival Committee	£ 2,000.00	£0.00	This project is to purchase a marquee to be used in the event of adverse weather by local charities, musician groups, local residents and to hold the events like 'Battle of the Bands'	Pudsey carnival committee is in the process of purchasing the marquee.
Pudsey in Bloom	Pudsey in Bloom	£ 3,500.00	£0.00	This project is to provide and maintain floral displays in Pudsey Town Centre. The items to include provision of hanging baskets and hay racks for Town Hall and Leisure Centre, purchase of spring and summer bedding plants for approximately 30 barrier troughs on the railings in the centre of Pudsey.	Completed - delivered as agreed
Farsley in Bloom	23218	£ 2,500.00	£0.00	This project is to provide and maintain floral displays in Farsley Town Centre. The items to include supply & erect hanging baskets and water three times per week, plant up troughs and water for sixteen weeks, three times per week.	Completed - delivered as agreed
Calverley in Bloom	Parks & Countryside	£ 2,500.00	£0.00	This project is to provide additional Floral features In Calverley including supply, installation and watering of floral features and hanging baskets).	Completed - delivered as agreed

Site based Gardener	Parks & Countryside	£ 12,000.00	£0.00	This project is to pay for a site-based gardener working 37 hours per week at Tyersal park and New Farnley park.	The site based gardener has been in position since the 1st August, undertaking general gardening duties including grass cutting, pruning, de-littering, emptying of litter bins, removing fly tipping, marking out sports pitches, inspection of play equipment, maintenance of park infrastructure, planting and sweeping paths. The site-based gardener also engages with the public to enhance visitor experience at the sites. The presence of an onsite gardener is helping to reduce crime and the fear of crime.
Summer Bands	Leeds Int'l concert season	£ 3,000.00	£ 3,000.00	This project is to pay for the bands to perform at the park and payment to parks and countryside for hiring the park, opening the gates and setting out the chairs. Ten brass band concerts as part of 'Summer Bands in the Parks' series: 2 in Farnley hall park, 3 in Pudsey park, 2 in Victoria park, Calverley, 2 in Western flats Cliff park Wortley and 1 in Westroyd park Farsley.	Ten brass band concerts as part of 'Summer Bands in the Parks' series took place on a Sunday afternoon between 2.30pm – 4.30pm. These concerts benefited the communities in Calverley, Farnley, Farsley, Pudsey and Wortley. Members of the community from all walks of life were able to experience free music in their local parks. The project also encouraged individuals to use and visit their local park.
Cow Close Community Corner	Armley Juniors	£ 19,572.00	£ 19,572.00	This project is to pay for staffing cost to run a community centre accessible to the local community four days per week. The centre will provide a place to meet, hold social, cultural and educational activities for all ages and a place for people to get involved in the life of their local community.	Cow Close Community Corner, was opened on the 14th March 2013. The centre has now been completely redecorated and laid out as a drop in facility for the local community. A bank of five free to access and internet enabled computers are also available for residents to use. The centre also operates two work clubs on behalf of Job Centre Plus. Printing and photocopying facilities are also available.
Breeze Friday Night Project	LCC Breeze Team	£ 9,729.00	£ 3,243.00	This project is to establish a regular three hour weekly session for young people aged 8-18 for 37 weeks of the year. The project aim is to increase access to the leisure centre facilities to engage in physical activities, reduced costs to young people through the Breezecard entry fee and to achieve reduction in youth anti-social behaviour and offending in the local area	Two sessions were held in September. A total of 127 young people attended, taking part in football, multi-sports, dance, gym, arts and crafts and issue based activities.

Summer Leadership Sports Activities	LCC Sports Development	£ 3,724.00	£2,100.00	This project is to pay for the tutor, resources packs, hiring of the facility, promotion and marketing of the young leader's awards. The project aim is to create positive role models for the next generation of young people in the community, give young people a platform from which they can explore the possibilities of employment in sport and divert young people from anti-social behaviour	Two sessions of multi-sports camp were held at Pudsey. Sports included football, cricket, netball, basketball, rounder's, tag rugby, dodge ball, fitness circuits and athletics. 20 out of 32 places were taken up ensuring an action packed week with activities to suit everyone. The Camp was promoted through the Saturday Night Project, all local Fun days, Breeze Culture Network website and also through the sport & active lifestyles web page. The Leadership Awards haven't had the desired success as, despite being promoted widely, the uptake has been disappointing so far, however the support officer is liaising with Breeze and other local organisations to improve the uptake of the Leadership Awards scheme.
Multi-Action Days	LCC Community Safety	£ 1,000.00	£1,000.00	This project is to support multi-agency projects across Calverley & Farsely, Farnley & Wortley and Pudsey wards in Outer West. The project aim is to reduce crime, tackle anti-social behaviour and improve re-assurance in communities.	Following action / community engagement days have been held in outer west: a crime prevention day was held in Rodley; an environmental action day was held in Swinnow; an anti social behaviour day was held at Farfield Farsley; a spring funday was held in cotingley; an anti social behaviour day was held at Thomfields estate Farsley. A number of anti number plate theft days of action has been held at Owlcotescentre.
Off Road Bikes	West Yorkshire Police	£ 2,684.00	£0.00	This funding is for the leasing and running costs of two off-road motorcycles. The costs for this project are shared across the Inner West, Outer West and Outer North West Area Committee's. Each of the three Area Committee's contribute £2,683 to cover the on-going leasing and running costs of the bikes. The off-road motorcycle team will work closely with the Council's Parkswatch Service to ensure information sharing and joint working.	The dedicated Nuisance Motorcycle/Quad leaflet has been launched and is being distributed by Officers to complainants and offenders. This has already had some impact with the reduction in the number of calls, as a number of tenants of LCC properties have disposed of the nuisance motorcycle or quad as a result of simply reading the section on Tenancy Agreements. In the last quarter the Off Road Motorcycle Unit received 63 calls, stopped 31 motorcycle/scooters, issued 33 verbal warnings, 16 section 59 warnings, issued 25 notices and seized 7 motorcycles/ quads. The Police off road motorcyclists continue to work with the Parkswatch Officers dealing with complaints together on all green space areas. The Parkswatch Officers continue to provide valuable intelligence, presence and local knowledge.

CCTV Maintenance and Monitoring	Leeds Watch	£ 30,000.00	£ 23,833.00	Continuation of the CCTV services in Outer West. Five cameras in Pudsey area are located at Lidget Hill car park, Lowtown (near Total Garage), Lidget Hill/Church Lane (opposite Town Hall), Chapelton / Church Lane (near Church) and Pudsey Park. Four cameras in Farsley are located at Hainsworth playing field outside the Co-op near public toilets and near the library.	The cameras are monitored continuously by LeedsWatch. Any incidences of concern are reported immediately if necessary to the Police. Weekly report logs are made of all incidences on each of the cameras which are circulated to Ward Members. Within the Outer West Committee Area there were 8 recorded arrests on camera for various offences, affray (4), robbery (2), affray (1) and failure to stop at an RTC (1).
Community Development Worker	Healthy Living Network	£ 17,000.00	£0.00	This project is to continue the post of Community Development Worker started in November 2010 to focus on reducing health inequalities and building capacity in Swinnow. Further funding was secured to continue this post from November 2011, enabling the organisation to include work within the Heights & Gambles.	Project in development
Business Engagement	Ahead Partnership	£ 12,620.00	£2,524.00		First focus group was held on 9th October 2013, a case study is being compiled. A business support local partnership has been created to enable proactive community engagement plans.
Calverley Festive lights	Project 2000	£ 1,000.00	£0.00	See Farsley Festive lights above	Completed - delivered as agreed
Farsley Christmas Lights	Farsley Christmas Lights Committee	£ 1,000.00	£0.00	See Farsley Festive lights above	Completed - delivered as agreed
Pudsey Christmas Lights	Pudsey Christmas Lights Committee	£ 2,000.00	£0.00	See Pudsey Festive lights above	Completed - delivered as agreed

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Mini Breeze Session, Swinnow Park	LCC Out of School Activities Team	£ 3,750.00	£3,750.00	3 mini Breeze events were chosen across the Outer West and this commitment of funds saw the highest attendance yield across the West North West area. Farnley and Swinnow in particular were popular venues whereas Hainsworth park in Farsley seemed to be a less used venue.	<p>Swinnow was a good venue with high visibility and an attendance (6th highest of all the Mini Breeze events) ranging from younger children with families to older teenagers, some of the young people who attended are members of the Pudsey FNP and already known to our staff. There was some challenging behaviour between the older teenagers and we are aware that an incident occurred off site towards the end of the event which involved the police. It might be an idea to have more police/community safety presence a pastoral role at any future events in at this venue.</p> <p>In addition to the inflatables and sports activities there were Digital Arts and Music running from the BAM van and 4 different arts based workshops on offer including a craft make and take, a beauty Pamper session, Imagination Gaming and an Urban Arts. There was a lot of positivity expressed about the Breeze event with a lot of feedback that there should be more Breeze activities and activities in general should be run in this area for young people Age breakdown where known 267 Under 8's = 119 (45%) 8 – 19's = 148 (55%)</p>
Mini Breeze Session, Hainsworth Park	LCC Out of School Activities Team	£ 3,750.00	£3,750.00	As Above	<p>The venue felt a little tucked away with a slow start to the afternoon and a gradual build up of attendants. Feedback from parents was that this park is not that well attended and they suggested other local parks where they felt a Mini Breeze might have attracted higher numbers (eg Westroyd Park).</p> <p>The event went well and in addition to sports activities and inflatables Digital arts and media workshops ran from the BAM Van with 4 different arts based workshops on offer including a craft make and take, Imagination Gaming, a beauty Pamper session and a Den Building workshop. Age breakdown where known 240 Under 8's 127 (53%) 8 – 19's = 113 (47%)</p>

<p>Mini Breeze Session, Farnley Park</p>	<p>LCC Out of School Activities Team</p>	<p>£ 3,750.00</p>	<p>£3,750.00</p>	<p>As Above</p>	<p>The event went well with the 3rd highest attendance figure for a Mini Breeze event over the summer. This included higher numbers of older ones/teenagers and there was some challenging behaviour from a section of teenagers with higher input required from Youth Support and security and some young people were eventually asked to leave towards the end of the event.</p> <p>High numbers did impact on the capacity to consult but young people enjoyed the range of activities on offer, as well as the inflatables and sports activities there were Digital arts and media workshops run from the BAM Van, 2 different craft make and take workshops, a beauty Pamper session, and Imagination Gaming. Age Breakdown where known: 373 Under 8's = 199 (53%) 8 – 19's = 174 (47%)</p>
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